SCRUTINY COMMISSION FOR HEALTH ISSUES	Agenda Item No. 6
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### **Report of the Executive Director of Operations**

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# SAFER PETERBOROUGH PARTNERSHIP ADULT DRUG TREATMENT PLAN 2010/2011

#### 1. PURPOSE

The purpose of this report is to ask the Scrutiny Commission to consider and comment on the proposed Adult Drug Treatment Plan for 2010/11.

#### 2. RECOMMENDATIONS

That the Scrutiny Commission consider and comment on the proposed plan as attached for submission to the National Treatment Agency for Substance Misuse, and make any relevant recommendations to the Cabinet Member for Neighbourhoods, Housing and Community Development.

## 3. LINKS TO CORPORATE PLAN, SUSTAINABLE COMMUNITY STRATEGY AND LOCAL AREA AGREEMENT

The Sustainable Community Strategy and the Local Area Agreement aim to deliver a bigger and better Peterborough, through improving the quality of life for all. The annual Adult Drug Treatment Plan sets out the treatment and priorities for drugs, including the monies allocated and proposed spend, and by addressing drug use we contribute directly to the outcome of 'Making Peterborough Safer'. The Adult Drug Treatment Plan sets out the actions which will directly impact on National Indicator 40: Number of drug users recorded as being in effective treatment.

#### 4. BACKGROUND

- 4.1 The Safer Peterborough Partnership (SPP) is required by the National Treatment Agency for Substance Misuse (NTA) to complete an annual Adult Drug Treatment Plan. The Plan is completed to a nationally set template and outlines how the Partnership will provide appropriate treatment services for adult drug users in Peterborough, setting objectives and targets, and outlining the resources allocated to meet these. Sign off and submission of the Plan is required by the NTA before central funding is released to partnerships.
- 4.2 The Plan is made up of four sections. The first two sections of the plan outline the strategic direction of the partnership including expected performance (Part 1: Strategic Summary and Part 2: Local Partnership Priorities). The third section (Part 3: Planning Grids) indicates actions and milestones identified to meet local need. The final section (Part 4: Substance Misuse Pooled Treatment Budget) identifies allocation of resource and anticipated spend against planned activities.

#### 5. KEY ISSUES

5.1 The Plan has been signed off by the Safer Peterborough Partnership, in line with NTA requirements, and will be monitored through the SPP governance structure. Detailed monthly reporting on both the actions and performance data goes to the Adult Joint Commissioning

Group for Drugs, and monthly performance reporting goes to the SPP Delivery Board and SPP Board.

Once approved by the NTA, the finalised plan is used to monitor the progress of drug treatment at local, regional and national levels. The Partnership is required to report on a quarterly basis to the NTA on performance against targets and actions, and on expenditure. Performance against targets is used to determine the level of funding received from the Department Of Health under the Pooled Treatment Budget in the following year.

#### 6. CONSULTATION

The SPP have consulted with the following in developing the Adult Drug Treatment Plan submission:

- Safer Peterborough Partnership Board and Safer Peterborough Delivery Board
- Peterborough Adult Joint Commissioning Group for Drugs
- National Treatment Agency for Substance Misuse Eastern Region
- Local specialist and generic service providers
- The local drug service user group: SUGA

#### 7. EXPECTED OUTCOMES

The Plan will enable Peterborough to work toward clearly set objectives to improve drug treatment within the city, which in turn will improve the wellbeing and safety of the wider community as well as drug users themselves.

#### 8. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

None used.

#### 7. APPENDICES

Safer Peterborough Partnership Adult Drug Treatment Plan 2010/11